



**JOINT READINESS TRAINING CENTER  
AND FORT POLK  
*FY 12 Economic Impact***

**ANNUAL ECONOMIC IMPACT**

**1,858,953,631**

<b>Pay</b>		<b>979,878,651</b>
Military Pay		438,719,476
Civilian Pay		150,208,295
DOD Organizations	133,642,526	
Tenants	10,656,381	
Partners	1,282,660	
Centrally funded Contracts	4,626,728	
Military Retiree Pay		306,996,000
Civilian Retiree Pay		83,954,880
<b>Contracts</b>		<b>615,281,042</b>
Service Contracts		393,069,415
DOD Organizations	363,319,030	
Tenants	1,149,383	
Partners	15,001,491	
Centrally funded Contracts	13,599,511	
Construction Contracts (excludes MILCON)		222,211,628
DOD Organizations	205,224,529	
Partners	16,987,099	
<b>Supplies &amp; Equipment</b>		<b>93,663,362</b>
DOD Organizations	91,007,105	
Tenants	609,951	
Partners	2,031,306	
Centrally funded Contracts	15,000	
<b>Leases</b>		<b>2,830,243</b>
<b>Utilities</b>		<b>22,487,568</b>
<b>Major Construction (MILCON)</b>		<b>81,655,000</b>
<b>Impact Aide for Local Schools (FY11-12 School Year)</b>		<b>7,247,549</b>
<b>Tuition Assistance</b>		<b>1,141,963</b>
<b>Timber Sales</b>		<b>535,000</b>
<b>Purchased Care (Tricare)</b>		<b>28,471,697</b>
<b>Land Purchase Transactions</b>		<b>23,145,000</b>
<b>Army Compatible Use Buffer (ACUB) Transactions</b>		<b>2,616,286</b>